

Recorder's Office Cover Sheet

Recording Requested By:

Name: JODI QUALLS

Department: SOCIAL SERVICES



00128147202109614590040044

KAREN ELLISON, RECORDER

Type of Document: (please select one)

- Agreement
- Contract
- Grant
- Change Order
- Easement
- Other

specify: SUBAWARD AMENDMENT #2



State of Nevada
Department of Health and Human Services

Douglas County

Agency Ref. #: DO1080-2
Budget Account: 3155
Category: 29
GL: 8504
Sub Org: 03

SUBAWARD AMENDMENT # 2

Program Name: Account for Family Planning Grants Management Unit Julia Peek/jpeek@health.nv.gov	Subrecipient Name: Douglas County Karen Beckbauer/kbeckerbauer@douglasnv.us
Address: 4126 Technology Way, Suite #100 Carson City, NV 89706-2009	Address: P.O. Box 3000 Minden, NV 89423
Subaward Period: November 1, 2019 through June 30, 2021	Amendment Effective Date: Upon approval by all parties.
Budget Period: July 1, 2020 through June 30, 2021	NO. <u>2021.017</u> DATE <u>2-5-21</u> DOUGLAS COUNTY CLERK MINDEN, NV

This amendment reflects a change to:

Scope of Work Term Budget

Reason for Amendment: Due to COVID-19 Impact redirecting funds from Travel to Training Budget and adding budget narrative for Training Budget.

Required Changes: This language should correlate to the checkboxes above.

Current Language: Total reimbursement through this subaward will not exceed \$169,370.00. See Section B, C and D of the original subaward and amendment #1.

Amended Language: Total reimbursement through this subaward will not exceed for the budget period of July 1, 2020 through June 30, 2021 \$99,322.00. Unused funds from previous period have expired. See attached Section B, C and D revised on 8/31/2020.

Approved Budget Categories	Current Budget	Amended Adjustments	Revised Budget
1. Personnel	\$65,043.00	\$0.00	\$65,043.00
2. Travel	\$2,500.00	(\$2,500.00)	\$0.00
3. Operating	\$27,504.00	\$0.00	\$27,504.00
4. Equipment	\$0.00	\$0.00	\$0.00
5. Contractual/Consultant	\$4,275.00	\$0.00	\$4,275.00
6. Training	\$0.00	\$2,500.00	\$2,500.00
7. Other	\$0.00	\$0.00	\$0.00
TOTAL DIRECT COSTS	\$99,322.00	\$0.00	\$99,322.00
8. Indirect Costs	\$0.00	\$0.00	\$0.00
TOTAL APPROVED BUDGET	\$99,322.00	\$0.00	\$99,322.00

Incorporated Documents:

Section B: Description of Services, Scope of Work and Deliverables
Section C: Budget and Financial Reporting Requirements revised on 8/31/2020
Section D: Request for Reimbursement revised on 8/31/2020
Exhibit A: Original Notice of Subaward and all previous amendments

By signing this Amendment, the Authorized Subrecipient Official or their designee, Bureau Chief and Administrator acknowledge the above as the new standard of practice for the above referenced subaward. Further, the undersigned understand this amendment does not alter, in any substantial way, the non-referenced contents of the original subaward and all of its attachments.

Karen Beckerbauer, Manager		Date 9/23/20
Connie Lucido, Bureau Chief Grants Management Unit Department of Health and Human Services		9/24/2020
Julia Peek, MA, CPM, Deputy Administrator Community Health Services		09/24/2020

BUDGET NARRATIVE-SFY21

Total Personnel Costs (including fringe) **Total:** **\$ 55,043.00**

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Annual % of Months worked</u>	<u>Amount Requested</u>
Family Planning Registered Nurse (RN)	\$84,768.00	19.794%	59.000%	12	100.0%	\$59,913.00

On-call family planning Advanced Practice Registered Nurse (APRN) – 114 hours at \$45.00 per hour (no fringe included)

Amount Requested
\$5,130.00

Total Fringe Cost \$ **11,859.17** **Total Salary Cost:** **\$ 63,163.00**

Travel **Total:** **\$0**

Operating **Total:** **\$27,504.00**

Contraceptives and HIV testing supplies estimated at \$2,292.00 a month for 12 months. **\$27,504.00**

Equipment **Total:** **\$0**

Contractual/Contractual and all Pass-thru Subawards **Total:** **\$4,275.00**

Clinical Pharmacy Services **Total \$4,275.00**
Justification: Contraceptives and HIV testing supplies are needed to dispense the patients' chosen methods of birth control and help to diagnose and treat HIV.

Training **Total:** **\$2,500.00**
Contraceptive virtual conference, Contraceptive Tech training, and Immunize Nevada trainings for RNs and Nurses. **\$2,500.00**

Other **Total:** **\$0**

TOTAL DIRECT CHARGES **\$99,322.00**

Indirect Charges **Indirect Rate:** **N/A**

TOTAL BUDGET **Total:** **\$99,322.00**

COPY

Douglas County

State of Nevada

CERTIFIED COPY

I certify that the document to which this certificate is attached is a full and correct copy of the original record on file in the Clerk, Treasurer's Office on this

5th day of July, 2021

By [Signature] Deputy